



INDIA AND HEARING NEPAL PROGRAMS

NOTE: **ALL WESTERNERS INVOLVED PAY THEIR OWN TRAVEL, ACCOMODATION & FOOD.**

Cost per staff member per day: Travel, food & accommodation

Cost per recipient of services: Staff costs plus Medical, Hearing care and equipment costs

Summary Most Recent camps

Location	Date	Camp Duration days	Travel days	Location: Team Visit Number	Camp Attendee No.'s	Services offered: EDUCATION PLUS.....	Cost per recipient of services	Cost AUD\$ Staff member/ day
Ladakh - India	June 2014	7	4	2nd	152	Hearing care/aids	\$41	\$29.38
Solukhumbu-Nepal	April 2014	5	4	4th	169	Hearing care/aids	\$17	\$14.95
Kopan Nunnery KTM	Jan. 2014	2	nil	1st	119	Hearing care/aids	\$4.60	Nil - Kopan Monastery
Palpa boys home & Prison	Jan 2014	4	3	1st	188	Hearing care/aids	\$9.50	\$12.77
Suketar Nepal	Oct 2013	6	4	1st	686	Hearing care/aids	\$3.94	\$11.92
Solukhumbu Nepal	Oct 2013	6 – 2 sites	7 - floods	3rd	119+85 204 tot	Hearing care/aids	\$17.13	\$13.71
Ladakh - India	July 2013	6	4	1st	305	Hearing care/aids	\$10.31	\$13.26
Tawal / Sertung Nepal	Dec 2012	3 Tawal 4 Sertung	1+2+2	3 rd Tawal 1 st Sertung	540Tawal 1110-Sertung	Hearing & Eye care/aids	\$4.62	\$63.33 Trek Co. fully catered

Camp cost Analysis Location: **Ladakh India** Date: **June 2014** Service recipients: 152

Staff No.	Travel days	Camp days	Car/taxi costs	Flight costs	Accom. Costs	Food Costs	Medical supplies	Hearing care	Equip costs	Sub Total
7	3	7	100	1653	169	135	200	1899	1692	5848
Staff gratitude										
389										
Total Cost	Participating HH&H team		Cost per staff member per day			Cost per recipient of services				
6237	7		Aud\$29.38			AUD\$41				

Camp cost Analysis Location: **Solukhumbu** Date: **April 2014** Service recipients: 169

# Staff	Travel days	Camp days	Car/taxi costs	Flight costs	Accom. Costs	Food Costs	Medical supplies	Hearing care	Equip costs	Sub Total
5	4	5	487	0	80	106	188	1385	202	2448
Staff gratitude		porters	Local projects							
267		53	111							
Total Cost		Participating HH&H team		Cost per staff member per day			Cost per recipient of services			
2879		5		Aud\$14.95			AUD\$17			

Camp cost Analysis Location: **Kopani Ani Gompa KTM** Date: **Jan 2014** Service recipients: 119

All accom and food costs were met by Kopani Monastery, where we were their guests

# Staff	Travel days	Camp days	Car costs	Flight costs	Accom. Costs	Food Costs	Medical supplies	Hearing care	Equip costs	Sub Total
6	nil	3	0	0	0	0	80	470	0	550
Total Cost		Participating HH&H team		Cost per staff member per day			Cost per recipient of services			
550		6		Aud\$0			AUD\$4.60			

Camp cost Analysis Location: **Palpa Boys Home & Prison** Date: **Jan 2014** Service recipients:117+71

# Staff	Travel days	Camp days	Car costs	Flight costs	Accom. Costs	Food Costs	Medical supplies	Hearing care	Equip costs	Sub Total
5	3	4	332	0	39	76	140	607	426	1620
Staff gratitude										
167										
Total Cost		Participating HH&H team		Cost per staff member per day			Cost per recipient of services			
1787		5		Aud\$12.77			Aud\$9.50			

Camp cost Analysis Location: **Suketar** Date: **October 2013** Service recipients: 686

# Staff	Travel days	Camp days	Car costs	Flight costs	Accom. Costs	Food Costs	Medical supplies	Hearing care	Equip costs	Sub Total
7	4	6	700	0	58	77	220	1226	90	2371
Staff gratitude										
333										
Total Cost		Participating HH&H team		Cost per staff member per day			Cost per recipient of services			
2704		7		Aud\$11.92			Aud\$3.94			

Camp cost Analysis Location: **Solukhumbu (2 sites)** Date: **October 2013** Service recipients: 119 +85

# Staff	Travel days	Camp days	Car costs	Flight costs	Accom. Costs	Food Costs	Medical supplies	Hearing care	Equip costs	Sub Total
7	7	6	333	667	135	113	220	1499	120	3087

Floods- Helicopter return – charge here for 4 Nepali’s – lew and Tanya separate flight costs not included

Nepali team members held up for 3 days awaiting evacuation – hence 7 days total travel, extra accom costs.

Staff gratitude	Porters			
228	181			
Total Cost	Participating HH&H team	Cost per staff member per day	Cost per recipient of services	
3496	7	\$13.71	Aud\$17.13	

Camp cost Analysis Location: **LADAKH 2013** Date: **July 2013** Service recipients: 305

# Staff	Travel days	Camp days	Car/taxi costs	Flight costs	Accom. Costs	Food Costs	Medical supplies	Hearing care	Equip costs	Sub Total
6	3	7	26.6	590	165	90.22	200	1248	273	2592.82
Staff gratitude										
553										
Total Cost	Participating HH&H team	Cost per staff member per day	Cost per recipient of services							
3145.82	6	13.26	10.31							

Camp cost Analysis Location: **Tawal & Sertung** Date: Service recipients: 1650

# Staff	Travel days	Camp days	Car costs	Flight costs	Accom. Costs	Food Costs	Medical supplies	Hearing care	Equip costs	Sub Total
6	1+2+2	3+4	712	0	1173.33	1083.33	400	1700	750	5818.66
Staff gratitude		Porters	Trek Co. fees/sundry							
211		544	1047.34							
Total Cost	Participating HH&H team	Cost per staff member per day	Cost per recipient of services							
7621	6	63.33	4.62							